

SCHOOL

School budget

(continued from page 1)

taxes and the fluctuation on interest earnings," Dr. Borchetta explained.

"In addition, some items were underbudgeted approximately \$285,000. Situations occurred such as West Side Vo-Tech School which was underbudgeted due to their school's enrollment decreasing while the number of Lake-Lehman students attending West Side Tech increased.

"Transportation was another underbudgeted item due to the fact that there were more non-resident and special education students transported and also an upgrading of buses by the contractors which were not reported early enough to be included in the budget," Dr. Borchetta explained.

Borchetta said that other items were underbudgeted and some overbudgeted, but in the net, the district had to transfer monies from the fund balance. In addition, the cost of living increase was 5 percent, but the state only increased funding 3 percent, so the district anticipated an additional \$190,000 it is not going to receive.

"Another factor is that the district is losing \$16,000 for the TELLS program," Dr. Borchetta said. "The state mandates programs but it doesn't always provide the funding for the mandated programs, so it is the responsibility of the school district to raise the necessary money."

Dr. Borchetta also pointed out that the assessed valuation of property in the district is "flattening" out. "If the growth in the district had continued as it was, we would have had an additional \$119,000," he explained. "Unfortunately, that growth has slowed down over the past year. There was approximately \$325,000 we had anticipated for the 1990-91 school year which we won't have."

In order to present a 1990-1991 budget requiring only 14 additional

mills, Borchetta has recommended cuts, curtailments or alterations in some areas, including cutting the budget reserve; cutting the capital reserve \$89,000; eliminating the summer program; eliminating late bus runs; reducing equipment purchases; delaying the purchase of new textbooks and supplies, and reducing travel \$7,000. Savings from all the cuts would total approximately \$300,000.

Borchetta also recommended curtailing and altering programs dealing with personnel.

Dr. Borchetta explained that the high school renovations approved by the board have very little effect on the new budget.

"Three mills were included in the capital reserve account in the 1989-1990 budget for the high school project and those three mills are coming out of the capital reserve account to the bond issue. The total amount for the high school project amounted to only 3.8 mills so only .8 mills is needed from the new budget.

"Major increases in the 1990-1991 budget amounted to \$890,000 over the present budget," the superintendent explained. "That would mean a large millage increase, so something had to be done. That is why I proposed the 14 mill increase with the above recommended cuts or curtailments.

"The suggested budget is only a tentative one. The board will have several meetings to discuss and evaluate the proposal and during that time they can change it, cut other items or increase millage," Borchetta said.

"Whatever budget is approved by the board, the quality of education for the students will not be lowered at Lake-Lehman," Borchetta concluded.

School menus

DALLAS SCHOOLS

May 10 - 16

THURSDAY - Breakfast for lunch: waffles w/syrup, tangy sausage patti, apple juice, fresh fruit, choice of milk.

FRIDAY - Pizza, steamed cauliflower, ice juicy, choice of milk.

MONDAY - Hot dog w/chili sauce, French fries, buttered carrots, chilled fruit, choice of milk.

TUESDAY - Hot turkey sandwich, mashed potatoes/homemade gravy, buttered corn, jello w/topping, choice of milk.

WEDNESDAY - Spiral macaroni w/meat sauce, tossed green salad, garlic bread, fruited jello, choice of milk.

GATE OF HEAVEN SCHOOL

May 10 - 16

THURSDAY - Pizza, buttered peas, fruit, pretzels, milk.

FRIDAY - Hot dog on bun, sauerkraut, French fries, pickles, pineapple, milk.

MONDAY - Potato-cheese pierogies, green beans, warm apples, pretzels, milk.

TUESDAY - Corn dog nuggets, buttered carrots, peaches, chocolate cake, milk.

WEDNESDAY - Wimpie (Sloppy Joe), macaroni-cheese, pickles, fruit, milk.

LAKE-LEHMAN SCHOOLS

May 10 - 16

THURSDAY - Ham patty on bun, parsley potatoes, buttered kernal corn, chocolate cake w/peanut butter frosting, milk.

FRIDAY - Tuna or peanut butter-jelly hoagie, French fries, pineapple tidbits, milk.

MONDAY - Hot dog on bun, mashed potatoes, steamed sauerkraut, peaches, milk.

TUESDAY - Meatball hoagie, seasoned broccoli, pineapple tidbits, milk.

WEDNESDAY - Hamburg bar-b-q on bun, potato puffs, peas-carrots, chocolate pudding, milk.

WEST SIDE TECH

May 10 - 16

Breakfast

THURSDAY - Raisin bars, fruit or juice, milk.

FRIDAY - Banana, cereal, pastry, milk.

MONDAY - Cup cake, cereal, juice, milk.

TUESDAY - Orange juice, pumpkin bread, cereal, milk.

WEDNESDAY - Ham/egg croissants, milk, cereal, pastry, milk.

Lunch

THURSDAY - Sausage patty on roll, corn, salad/dressing, cookies, milk.

FRIDAY - French bread pizza, celery-carrots-broccoli w/dip, cake, milk.

MONDAY - Hamburg on bun w/onions-relish, macaroni salad, vegetarian beans, fruit, cookies, milk.

TUESDAY - Turkey bar-b-q on bun, noodles, celery-carrot sticks, cobbler, milk.

WEDNESDAY - Salisbury steak, mashed potatoes w/gravy, carrots,



Daniels gets second in Essay contest

Pictured from left are Kim Daniels and Mrs. Sandy Weyman, eighth grade English Teacher. Kim entered the P.S.U.-Wilkes-Barre Tech Expo '90 Essay Contest on Changes, Choices and Challenges of our Future Technological World. Kim won second place and received a \$50.00 Savings Bond.



Nursery School students plant trees

In celebration of Earth Day, the children from Trucksville Nursery School planted trees on Mr. and Mrs. Allen Landis' property to thank them for the beautiful Christmas Tree they donated to the school. The children also planted a row of evergreens on the school grounds in memory of Mr. Bob Decker and Mr. Charles Rattigan.

Pictured above from left, sitting, David Glicini, Elisabeth DiGiovanni, Alexandra Stylinski, Johnathon Krywicki. Second row, Megan Bump, Jamie Stanis, sitting is Steven Wilson. Third row, Adam Onzik, Ainsley MacDougall, David Moore, Peter Yurchison, Brian Cornia, Jonathan Carroll. Fourth row, Erin Loughney, Meghan Rundle, Russell Kalnoskas.

Area students receive Thomas R. Marvel Sr. scholarships

At a recent meeting the Thomas R. Marvel, Sr. Memorial Scholarship Board and Selection Committee announced the Fourth Annual Scholarship Awards for 90/91.

The scholarships were established in the fall of 1985, following the death of Thomas R. Marvel, Sr., President of Offset Paperback Mfrs., Inc. Scholarships are awarded yearly to deserving students who are children of Offset Paperback employees.

The scholarship winners this year are:

Leo J. Gammaitoni, son of Leo and Janet Gammaitoni, will attend Pennsylvania State University.

Kimberly Ann Weidner, daughter of Donald and Shirley Weidner, will attend Wilkes University.

Christine Anne Rogers, daughter of William and Lynda Rogers, will attend Clarion University.

Joseph V. DeLuca, son of Jo-

seph and Ann DeLuca, will attend Mansfield University.

Patricia Ann Covert, daughter of Larry and Helen Covert, will attend Bloomsburg University.

Crystal Lee Newell, daughter of Richard and Sharon Newell, will attend College Misericordia.

Dene' Stull, daughter of Jane Stull, will attend Luzerne County Community College.

Cindy Lynn Gensel, son of Torrance and Frances Gensel, will attend Bloomsburg University.

Sandra Theresa Scupski, daughter of Joseph Scupski, will attend Luzerne County Community College.

Vincent F. Pavill, son of Frank and Judy Richards, will attend Luzerne County Community College.

Robin Lynn Martin, daughter of Robert and Janet Martin, will attend Pennsylvania State University.



Saints are IM champions

The Saints, from the Dallas Middle School, recently became the sixth grade intramural floor hockey champions when they defeated Boyer's B team in the finals. This is the first intramural championship for the Saints. The winners received a plaque recognizing their achievements from Mrs. Ann Seitz intramural director. Pictured from left, front row, Natalee Felten, Kathy Ferko, Susan Benedetti and Karen Burd. Second row, Sare Rhodes, Carey Mazzoni, Holly Babeski, Tara Tupper and Ned Friar. Third row, Matt Pelak, Dan Podehl, Frank Gesky, Rich Klick and Mrs. Ann Seitz.

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Koniguis wins

See HOT WATER, pg. 2
 (Photo by Dave Kretschmer)

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