School budget

(continued from page 1)

est earnings," Dr. Borchetta ex-

"In addition, some items were underbudgeted approximately \$285,000. Situations occurred such as West Side Vo-Tech School which was underbudgeted due to their school's enrollment decreasing while the number of Lake-Lehman students attending West Side Tech increased.

"Transportation was another underbudgeted item due to the fact that there were more nonreisdent and special education students transported and also an upgrading of buses by the contractors which were not reported early enough to be included in the budget," Dr. Borchetta explained.

Borchetta said that other items were underbudgeted and some overbudgeted, but in the net, the district had to transfer monies from the fund balance. In addition, the cost of living increase was 5 percent, but the state only increased funding 3 percent, so the district anticipated an additional \$190,000 it is not going to receive.

"Another factor is that the district is losing \$16,000 for the TELLS program," Dr. Borchetta said. "The state mandates programs but it doesn't always provide the funding for the mandated programs, so it is the responsibility of the school district to raise the necessary money.'

Dr. Borchetta also pointed out that the assessed valuation of property in the district is 'flattening' out. "If the growth in the district had continued as it was, we would have had an additional \$119,000," he explained. "Unfortunately, that growth has slowed down over the past year. There was approximately \$325,000 we had anticipated for the 1990-91 school year which we won't have.'

In order to present a 1990-1991 budget requiring only 14 additional Borchetta concluded.

taxes and the fluctuation on intermills, Borchetta has recommended cuts, curtailments or alterations in some areas, including cutting the budget reserve; cutting the capital reserve \$89,000; eliminating the summer program; eliminating late bus runs; reducing equipment purchases; delaying the purchase of new textbooks and supplies, and reducing travel \$7,000. Savings from all the cuts would total approximately \$300,000.

> Borchetta also recommended curtailing and altering programs dealing with personnel.

Dr. Borchetta explained that the high school renovations approved by the board have very little effect on the new budget.

Three mills were included in the capital reserve account in the 1989-1990 budget for the high school project and those three mills are coming out of the capital reserve account to the bond issue. The total amount for the high school project amounted to only 3.8 mills so only .8 mills is needed from the new budget.

'Major increases in the 1990-1991 budget amounted to \$890,000 over the present budget," the superintendent explained. "That would mean a large millage increase, so something had to be done. That is why I proposed the 14 mill increase with the above recommended cuts or curtail-

The suggested budget is only a tentative one. The board will have several meetings to discuss and evaluate the proposal and during that time they can change it, cut other items or increase millage," Borchetta said.

"Whatever budget is approved by the board, the quality of education for the students will not be lowered at Lake-Lehman,"

School menus

DALLAS SCHOOLS

May 10 - 16 THURSDAY - Breakfast for lunch: waffles w/syrup, tangy sausage patti, apple juice, fresh fruit, choice of milk.

FRIDAY - Pizza, steamed cauliflower, ice juicy, choice of milk.

MONDAY - Hot dog w/chili

sauce, French fries, buttered carrots, chilled fruit, choice of milk. TUESDAY - Hot turkey sandwich, mashed potatoes/homemade

gravy, buttered corn, jello w/topping, choice of milk. WEDNESDAY - Spiral macaroni w/meat sauce, tossed green salad, garlic bread, fruited jello, choice of

GATE OF HEAVEN SCHOOL

May 10 - 16 THURSDAY - Pizza, buttered

peas, fruit, pretzels, milk. FRIDAY - Hot dog on bun, sauerkraut, French fries, pickles, pineapple, milk.

MONDAY - Potato-cheese pierogies, green beans, warm apples, pretzels, milk.

TUESDAY - Corn dog nuggets, buttered carrots, peaches, chocolate cake, milk.

WEDNESDAY - Wimpie (Sloppy Joe), macaroni-cheese, pickles, fruit, milk.

LAKE-LEHMAN SCHOOLS May 10 - 16

THURSDAY - Ham patty on bun, parsley potatoes, buttered kernal corn, chocolate cake w/peanut

FRIDAY - Tuna or peanut butter-jelly hoagie, French fries, pineapple tidbits, milk.

MONDAY - Hot dog on bun, mashed potatoes, steamed sauerkraut, peaches, milk.

TUESDAY - Meatball hoagie, seasoned broccoli, pineapple tid-

WEDNESDAY - Hamburg barb-q on bun, potato puffs, peascarrots, chocolate pudding, milk.

WEST SIDE TECH

May 10 - 16 Breakfast

THURSDAY - Raisin bars, fruit or juice, milk.

FRIDAY - Banana, cereal, pas-

MONDAY - Cup cake, cereal, juice, milk

TUESDAY - Orange juice, pumpkin bread, cereal, milk. WEDNESDAY - Ham/egg crois-

sants, milk, cereal, pastry, milk.

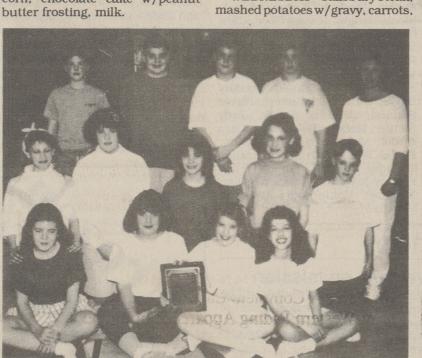
THURSDAY - Sausage patty on roll, corn, salad/dressing, cookies, milk.

FRIDAY - French bread pizza, celery-carrots-broccoli w/dip,

MONDAY - Hamburg on bun w/ onions-relish, macaroni salad, vegetarian beans, fruit, cookies,

TUESDAY - Turkey bar-b-q on bun, noodles, celery-carrot sticks, cobbler, milk.

WEDNESDAY - Salisbury steak,



Saints are IM champions

The Saints, from the Dallas Middle School, recently became the sixth grade intramural floor hockey champions when they defeated Rover's R team in the finals. This is the first intramural championship for the Saints. The winners received a plaque recognizing their achievements from Mrs. Ann Seitz intramural director. Pictured from left, front row, Natalee Felten, Kathy Ferko, Susan Benedetti and Karen Burd. Second row, Sare Rhodes, Carey Mazzoni, Holly Babeski, Tara Tupper and Ned Friar. Third row, Matt

Pelak, Dan Podehl, Frank Gesky, Rich Klick and Mrs. Ann Seitz. NOW OPEN Dale's Office

631 Memorial Highway, Dallas Mon.- Fri. 9:0 - 5:00 • Sat. 9:00 - 1:00

Supply

Copies - Fax 675-4620

(FAX) 717-675-4378



Area students receiveThomas R. Marvel Sr. scholarships At a recent meeting the Thomas seph and Ann DeLucca, will attend

R. Marvel, Sr. Memorial Scholar- Mansfield University. ship Board and Selection Committee announced the Fourth Annual of Larry and Helen Covert, will Scholarship Awards for 90/91.

The scholarships were established in the fall of 1985, following Richard and Sharon Newell, will the death of Thomas R. Marvel, attend College Misericordia. Sr., President of Offset Paperback awarded yearly to deserving stu- Community College. dents who are children of Offset Paperback employees.

The scholarship winners this attend Bloomsburg University. year are:

and Janet Gammaitoni, will attend Pennsylvania State Univer- nity College.

Kimberly Ann Weidner, daughter of Donald and Shirley Weidner, will attend Wilkes University.

Christine Anne Rogers, daughter of William and Lynda Rogers, will attend Clarion University. Joseph V. DeLucca, son of Jo-sity.

Patricia Ann Covert, daughter attend Bloomsburg University. Crystal Lee Newelll, daughter of

Dene' Stull, daughter of Jane Mfrs., Inc. Scholarships are Stull, will attend Luzerne County

Cindy Lynn Gensel, son of Torrance and Frances Gensel, will

Sandra Theresa Scupski, Leo J. Gammaitoni, son of Leo daughter of Joseph Scupski, will attend Luzerne County Commu-

Vincent F. Pavill, son of Frank and Judy Richards, will attend Luzerne County Community Col-

Robin Lynn Martin, daughter of Robert and Janet Martin, will attend Pennsylvania State Univer-

公

A W

公

Ethical, Dedicated, Hardworking, Caring on May 15 Elect CLARENCE J. 公

MICHAFI

STATE REPRESENTATIVE A Leader You Can Trust

公 Paid for by the Comittee to Elect Clarence Michael

WALLCOVERING SALE

- 100's of Patterns in Stock!
- Fabric Backed Vinyls
 Foils Pre Pasted Wallpaper
 Borders Bound Rugs

Vertical 1/2 OFF Blinds

Custom Made to Fit Any Size Window or Patio Doors Custom Shades - Woven Woods - Horizontal Blinds

SCOREY'S WAREHOUSE OUTLET

40 Forrest St., W-B (Off Hazle Behind Hart Lunch) **829-5838** Open Weekdays 9-7 and Sat. 9-3

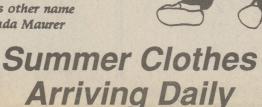
"If you don't mind shopping in a warehouse, We don't mind saving you money!!!"

Granny's Baby Boutique

Dundee Shopping Center, Sans Souci Pkwy. (Across From Dundee Gardens) 735-8558

WANTS TO SELL FOR YOU YOUR *Used Infant & Childrens Clothes To Size 6 *Maternity Clothes

Consignment Shop Granny's other name is Wanda Maurer









Nursery School students plant trees

In celebrtion of Earth Day, the children from Trucksville Nursery School planted trees on Mr. and Mrs. Allen Landis' property to thank them for the beautiful Christmas Tree they donated to the school. The children also planted a row of evergreens on the school grounds in memory of Mr. Bob Decker and Mr. Charles

Pictured above from left, sitting, David Glicini, Elisabeth DiGiovanni, Alexandra Stylinski, Johnathon Krywicki. Second row, Megan Bump, Jamie Stanis, sitting is Steven Wilson. Third row, Adam Onzik, Ainsley MacDougall, David Moore, Peter Yurchision, Brian Cornia, Jonathan Carroll. Fourth row, Erin Loughney, Meghan Rundle, Russell Kalnoskas.



or extensions of present subscriptions. To order your subscription, just fill out and return

the handy form below.

Please enter my subscription to The Dallas Post for:		
1 Year (\$14.00)2 Years (\$26.00)		
Name		ar ganting on A
Mailing Address		
City	_ State	_ Zip
This is a: New Subscription	_ Renewal	_ Extension

NOTE: Offer good only for subscriptions in Luzerne and Wyoming counties. Return completed form with payment to:

The Dallas Post P.O. Box 366

Dallas, PA 18612